

Elimination of Fines  
Financial Impact

<b>Est. Rev. FY13</b>					\$6,500.00
<b>Estimated Expenses</b>	<b>Asst Tech. Serv. Lib.</b>	<b>Libr. Asst (Circ)</b>	<b>Circ. Libr.</b>		<b>Total</b>
# of Hrs/Yr	104	234.24	104		442.24
Wage	\$17.09	\$15.22	\$18.46		\$50.77
Total Cost	\$1,777.36	\$3,565.13	\$1,919.84		\$7,262.33
<b>Net. Earnings</b>					-\$762.33